

**RESOLUTION NO. 13-38**

RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, RATIFYING AND APPROVING THE TRANSFER OF UNENCUMBERED APPROPRIATION BALANCES OR A PORTION THEREOF BETWEEN CLASSIFICATIONS OF EXPENDITURES WITHIN AN OFFICE OR DEPARTMENT WITHIN THE GENERAL FUND; AND WITHIN THE SPECIAL REVENUE FUNDS, AND IN PARTICULAR, THE STREETS TRANSPORTATION FUND, ITPA/HAYES GRANT FUND, CHILDREN'S TRUST GRANT FUND, PARK GRANT AND IMPACT FEE FUND, POLICE GRANT FUND, NEIGHBORHOOD STABILIZATION FUND, ECS & LIBRARY GRANTS FUND, BUILDING DEPARTMENT FUND, MULTI-PURPOSE ADULT CENTER FUND, CULTURAL PARK PROJECT (GOB) FUND, FDOT NW 138 STREET, FROM 57 AVENUE TO 67 AVENUE FUND, LETF-STATE FUND, LETF-FEDERAL FUND, FIRE PREVENTION FUND, FIRE RESCUE TRANSPORT FUND, ELECTED OFFICIALS RETIREMENT FUND, URBAN AREA SECURITY GRANT FUND, STREET IMPROVEMENT-49 STREET, FROM WEST 4 AVENUE TO S.R. 826, E-911 WIRELESS FUND, AFFORDABLE HOUSING FUND, HIALEAH CIRCULATOR FUND, STREETS 3-CENT OPTION GAS TAX FUND, FIRE ADMINISTRATION BUILDING FUND AND CITT FUND AND WITHIN THE ENTERPRISE FUNDS; IN PARTICULAR, THE PUBLIC WORKS FUND-SOLID WASTE DEPARTMENT, PUBLIC WORKS FUND-WATER & SEWERS DEPARTMENT AND STORM WATER FUND (EXHIBIT "1"), ALL AS SUMMARIZED AND ITEMIZED IN THE SCHEDULE ATTACHED AS EXHIBIT "1" AND MADE A PART HEREOF.

**WHEREAS**, the City Administration, by and through its Office of Budget and Management, based on actual experience for the first six months of fiscal year 2012-2013,

requests that certain line item adjustments be ratified and approved by the City of Hialeah with the understanding that the net effect of all adjustment will not increase or decrease the budget within departments of the General Fund, within individual Special Revenue Funds and within individual Enterprise Funds; that certain line item adjustments within departments of the General Fund, within individual Special Revenue Funds and within individual Enterprise Funds be approved based on the forecast for the final six months of fiscal year 2012-2013.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

**Section 1:** The Mayor and the City Council of the City of Hialeah, Florida hereby ratify and approve the transfer of unencumbered appropriation balances or a portion thereof between classifications of expenditures within one office or department within the General Fund; within the Special Revenue Funds, in particular, the Streets Transportation Fund; ITPA/Hayes Grant, Children's Trust Grant Fund, Police Grant and Impact Fee Fund, Police Grant Fund, Neighborhood Stabilization Fund, ECS & Library Grants Fund, Multi-Purpose Adult Center Fund, Cultural Park Project (GOB) Fund, FDOT NW 138 Street, from 57 Avenue to 67 Avenue Fund, LETF-State Fund, LETF-Federal Fund, Fire Prevention Fund, Fire Rescue Transport fund, elected Officials Retirement fund, Urban Area Security Grant Fund, Urban Area Security Grant Fund, Street Improvement-49 Street, from West 4 Avenue to S.R. 826, E-911 Wireless fund, Affordable Housing Fund, Hialeah Circulator Fund, Streets 3-Cent Option Gas Tax Fund, Fire Administration Building Fund and the CITT Fund and within the Enterprise Funds, and in particular, the Public Works Fund-Solid Waste Department, Public Works Fund-Water & Sewers Department and the Storm Water Fund of the City, all as summarized and

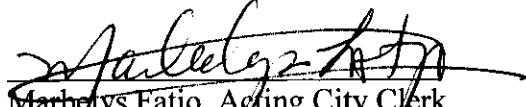
itemized in the schedule attached as Exhibit "I" and made a part hereof.

PASSED AND ADOPTED this 23 day of April, 2013.

  
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Isis Garcia Martinez  
Council President

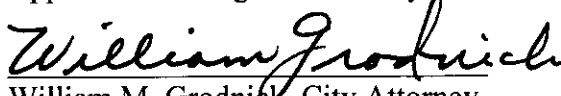
Attest:

Approved on this 29 day of April, 2013.

  
\_\_\_\_\_  
Marbelys Fatjo, Acting City Clerk

  
\_\_\_\_\_  
Mayor Carlos Hernandez

Approved as to legal sufficiency and form:

  
\_\_\_\_\_  
William M. Grodnick, City Attorney

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Resolution was adopted by a unanimous vote with Councilmembers, Caragol, Casals-Muñoz, Cue-Fuente, Garcia-Martinez, Gonzalez, Hernandez and Lozano voting "Yes".